

Staff-Admin/Director	Monthly	Monthly Equivalent	Annual Salary	Benefit Rates		Compensation	
Site Director							
DSS (Direct Student Services)	\$3,360.00	11	\$36,960.00		\$16,000.00	\$52,960.00	\$180,000.00
Administrative Cost (10%)	\$1,642.00	11	\$18,062.00		0	\$18,062.00	
Salary			\$55,022.00 total			\$71,022.00	\$108,978.00
Administrative. Help	\$135.00	11	\$1,485.00	0		\$1,485.00	\$107,493.00
Admin. SDOE (2%)						\$10,000.00	\$97,493.00
Assistant Site Director	\$1,460.00	10	\$14,600.00	0		\$14,600.00	\$82,893.00
Salary	\$13.50/hour	30 hrs per week					
Staff-Program Leaders	Hourly	Hours per Week	Weeks	Annual Salary			
1 AM staff	\$11.00	10	36	\$3,960.00			\$78,933.00
6 PM Staff	\$11.00	19.5	36	\$46,332.00			\$32,601.00
Other							
Supplies/Materials	\$12,000.00 \$1000/month						\$20,601.00
Equipment	\$2,500.00 including site phone						\$18,101.00
Tutoring/Homework Help	Hourly	Hours per week	Weeks total				
	\$8,000.00	\$29.00	10	25			\$10,101.00
Enrichment	Guitar	\$23.00	4	28		\$2,576.00	\$7,525.00
	Violin	\$40.00	2	24		\$1,920.00	\$5,605.00
Professional Development						\$5,000.00	\$605.00